

# JM STOCKHOLM

## ACCORDING TO SEGMENT REPORTING, M SEK

JM STOCKHOLM	2025				2024				Five-year summary				
	Q. 4	Q. 3	Q. 2	Q. 1	Q. 4	Q. 3	Q. 2	Q. 1	2025	2024	2023	2022	2021
Revenue	988	773	876	1 006	1 696	1 086	1 878	1 234	3 644	5 893	5 658	6 147	5 211
Operating profit	-41	18	54	86	99	42	106	61	116	308	372	1 043	1 186
Operating margin, %	-4.2	2.3	6.1	8.5	5.9	3.9	5.6	4.9	3.2	5.2	6.6	17.0	22.8
Average operating capital	5 556	5 668	5 753	5 859	5 083	5 117	5 230	5 140	5 550	6 131	6 393	5 819	6 013
Return on operating capital, %	2.1	4.5	4.9	5.7	6.1	2.7	3.1	4.1	2.1	5.0	5.8	17.9	19.7
Operating cash flow	328	378	72	-182	80	245	506	-392	596	439	303	-353	2 030
Carrying amount, development properties	3 185	3 476	3 575	3 604	3 684	4 001	4 246	4 480	3 185	3 684	4 097	4 033	4 071
Carrying amount, project properties	0	0	0	0	-237	-250	-320	-320	0	-237	0	0	0
Number of available building rights	11 700	12 400	12 500	12 700	13 200	13 500	13 400	13 700	11 700	13 200	13 900	14 100	12 700
Number of residential units sold	198	348	155	224	328	162	501	168	925	1 159	533	727	1 626
Number of housing starts	223	211	282	86	421	144	253	145	802	963	386	887	1 494
Number of residential units in current production	1 839	1 661	1 625	1 645	1 809	1 882	2 277	2 342	1 839	1 809	2 568	3 172	3 339